

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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JULY 1, 2003

FROM: GARY PENROD, Sheriff
Sheriff's Department

SUBJECT: FIRST AMENDMENT TO CONTRACT NO. 02-777 WITH HESPERIA UNIFIED SCHOOL DISTRICT FOR THE SHERIFF'S DEPARTMENT TO PROVIDE EMERGENCY DISPATCH SERVICES TO THE SCHOOL POLICE DEPARTMENT.

RECOMMENDATION: Approve First Amendment to Contract No. 02-777 with Hesperia Unified School District Police Department for the Sheriff's Department to provide emergency dispatch services to the School Police Department for an increase of \$9,027 for FY03/04, and a total contract amount of \$16,996.

BACKGROUND INFORMATION: On July 23, 2002, the Board of Supervisors approved Contract No. 02-777 to provide emergency dispatch services to the Hesperia Unified School District Police Department. Due to the limited number of dispatch incidents generated by the District, the Sheriff's Department is able to provide these services using existing personnel and equipment with minimal operational impact. This contract is amended annually to revise the fee schedule to ensure proper cost recovery to the County. This contract amendment, in the amount of \$9,027 is for the period of July 1, 2003 through June 30, 2004. This represents an increase of \$1,058 from last year's contract due to a new rate of pay for Sheriff's Communications Dispatcher II recently approved by the Board of Supervisors. The Department received the signed contract from the Hesperia Unified School District Police Department on June 19th and July 1, 2003 is the first available Board date after completion of the review process.

REVIEW BY OTHERS: This item has been reviewed and approved as to legal form by County Counsel (Kevin Norris, Deputy County Counsel) on June 4, 2003; and reviewed by the County Administrative Office (Mario Lara, Administrative Analyst) on June 20, 2003.

FINANCIAL IMPACT: Revenue generated by this contract, in the amount of \$9,027, fully offsets the cost of providing the service and was included in the Sheriff's Department Budget for FY03/04. No additional cost to the County.

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Rod Hoops, Captain, 387-3725

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